

OPERATIONS SHEET

Budget

1976

<u>Item</u>	<u>Amount</u>
Commissioner's Salary	\$2387.77 \$2800.00
Matching Social Security	189.69 163.80
State Retirement	11,865.95 58.00 1825.9
Auto Expense	\$100.00
Bonds and Insurance	30.00
Commissioner's Annual Report	50.00
Miscellaneous Expenses	204.11
Committee Expense	200.00
Secretary Expense	30.00
TOTAL BUDGET	\$3955.00 4264.50
TOTAL ASSESSMENT	\$3955.00